

**BDO Audit - Significant Variances**

	31/03/16	31/03/17	Variance %	Variance £	Explanation
1. Balance brought forward	£ 5,721	£ 7,899	38%	£ 2,178	Additional provision of £500 was made for the burial ground extension A new provision for the replacement of street lighting with LED lights was made of £1,500
2 Precept or Rates and Levies	£ 5,665	£ 5,835	3%	£ 170	
3. Total other receipts	£ 1,155	£ 2,199	90%	£ 1,044	The Parish Council collected £1,150 of additional funding towards the cost of a defibrillator.
4. Staff costs	£ 901	£ 1,430	59%	£ 529	Q4 pay for 2015/16 was paid in Q1 of 2016/17 accounting period.
5. Loans interest/capital repayments	£ -	£ -		£ -	
6. All other payments	£ 3,741	£ 6,242	67%	£ 2,501	The Parish Council spent £1,744 on a defibrillator. A new grass cutting contract was agreed with increased charges of £288 The additional expenditure within the year required an increase of £527 in v.a.t.
7. Balances carried forward	£ 7,899	£ 8,261	5%	£ 362	
8. Total value of cash & short term investments	£ 7,899	£ 8,261	5%	£ 362	
9. Total fixed assets plus long term investments and assests	£ -	£ -		£ -	
10. Total borrowing	£ -	£ -		£ -	